

BUDGET FOR THE PROPOSED SCHOOL FOR CHILDREN OF PRISONERS								
Resource	Unit	Type	Unit	Type	Unit cost (UGX)	Total Cost (UGX)		
Premises	1	premise	12	month	580,000	6960000		
Furniture								
Beds	40	Beds	1	year	180,000	7200000		
Desks	40	Desks	1	year	70000	2800000		
Chairs	10	Chairs	1	year	200,000	2000000		
Tables	8		1	once	60,000	480000		
Book shelves	2	shelves	1	once	80,000	160000		
FOOD								
Meals	120	Children	3	term	150,000	54000000		
Administration								
Teachers for P1-P2	2	Teachers	12	month	200,000	4800000		
Teachers for P3-P6	4	Teachers	12	month	200,000	9600000		
Cooks	2	Persons	12	month	80,000	1920000		
Headteacher	1	Persons	12	month	350,000	4200000		
SCHOOLISTIC MATERIALS								
Assortment of stationary	120	children	1	year	5,000	600000		
Transportation	120	children	1	year	30,000	3600000		
License for the School	1	School	1	year	400,000	400000		
Blackboards	6	black boards	1	year	25,000	150000		
Medical Kits	1	kit	1	year	500,000	500000		
OTHERS								
Uniforms,shoes,stocks,sweater	120	children	1	year	40,000	4800000		
Basins	120	child	1	year	2,000	240000		
Blankets	120	child	1	year	15,000	1800000		
Mattreses	120	children	1	year	40,000	4800000		
Renovations	1	premises	1	year	1,000,000	1000000		
Miscellenous	1		1	year	2,000,000	2000000		
TOTAL						114010000		